

Appendix 1f: Assessment summary, Arts, Culture & Sport

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation
Albert & Friends Instant Circus: “Walking Tall in LBHF”	<p>Funding sought for a stilt walking programme for young people between 5-16, including an interschool stilt football league. The service would use games, music and physical skills to build the largest children’s stilt walking troupe in London, capable of representing the LBHF in carnivals, parades, football competitions and performances.</p> <p>Funding sought: Nov 14 to Mar 15: £10,000 Apr 15 to Mar 16: £24,000 Apr 16 to Mar 17: £24,000 Apr 17 to Mar 18: £24,000 total: £82,000</p>	<p>75% of full service cost sought.</p> <p>100% (470) beneficiaries will be H&F.</p> <p>Unit cost £174 (3SIF funding)</p> <p>Unit cost £233 (all funding)</p>	<p>A&FIC is a highly experienced and long established organisation in the borough. However, the application does not sufficiently set out why this service is needed in addition to A&FIC existing activities. A good unit cost, particularly when comparing with other circus skills training available (including A&FIC’s own existing provision).</p> <p>An interesting service offer, however with the applicant already offering a good range of circus skills training to borough residents, there is not a sufficient case made for funding additional stilt walking training for young people in the borough.</p> <p>Not prioritised for funding.</p>	Not prioritised for funding.
Broadway: “Hidden Voices”	<p>Funding sought for a specialist worker to support H&F residents with mental health needs to better manage their mental health through multimedia projects, art therapy, partnerships, capacity building workshops, one to one case work and the making of a documentary film.</p> <p>Funding sought: Nov 14 to Mar 15: £20,300 Apr 15 to Mar 16: £50,600 Apr 16 to Mar 17: £50,600 Apr 17 to Mar 18: £50,600 total: £172,000</p>	<p>100% of full service cost sought.</p> <p>100% (80) beneficiaries will be H&F.</p> <p>Unit cost £2,168</p>	<p>An experienced provider and an interesting service offer. However it is not clear how this service will contribute to the legacy of arts, culture and sport in the borough. The service is predominantly to support people’s mental health needs through arts based activities, rather than specifically to promote the arts.</p> <p>Part of the service includes assessment and signposting, which assessors felt is part of standard mental health services, which the applicant (and other organisations) already provide. The service is very dependent on recruiting volunteers with specialist skills, which may not be achievable. The unit costs were considered very high for the number of beneficiaries.</p> <p>Not prioritised for funding.</p>	Not prioritised for funding.
Get Set Go Sport	no supporting information was provided with the application, therefore the application was deemed incomplete and ineligible for funding.			not recommended for funding
H&F Cab:	Funding sought to continue to deliver the innovative volunteer provided	100% of full service cost sought.	An innovative service with good track record of successful delivery. Service will increase use of the library, develop an	<i>December 2014 to May 2016: £97,500</i>

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“More than a Library”	<p>library. Funding sought for a library supervisor, plus a digital skills facilitator to deliver a comprehensive digital skills programme for local residents. The service proposal includes increasing library and library PC use, increased cultural events and supporting the broader CAB service by enabling residents to use self-help systems.</p> <p>Funding sought: Nov 14 to Mar 15: £32,500 Apr 15 to Mar 16: £78,000 Apr 16 to Mar 17: £79,500 Apr 17 to Mar 18: £81,151 total: £271,211</p>	<p>99% (5,947) beneficiaries will be H&F.</p> <p>Unit cost £46 per person, £1.99 per library visit</p>	<p>increased pool of volunteers, develop a digital skills programme with digital champions and a comprehensive digital skills training programme. The service offers excellent recruitment, support and development of volunteers and will also offer good added value elements including access to self-help legal advice, education, training and skills development.</p> <p>Assessors felt the digital facilitator could potentially be developed as a skilled volunteer role in the future, and some of the costs were high, particularly around premises costs.</p> <p>Funding recommended, but officers will work with CAB to clarify the total funding awarded across all 3 funding applications to apportion reasonable accommodation and on costs.</p>	<p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
<p>London Sports Trust:</p> <p>“Game Plan”</p>	<p>To be delivered on 5 housing estates (in areas of multiple deprivation) and in term time only, Gameplan consists of two component strands:</p> <p><u>Young Olympians</u> is a sports programme for young people aged between 8 - 16. Each site will have 2 hours of sports for approximately 15 participants per week. The sports will change every 3 months and will include: athletics, football, futsal, basketball, handball, street dance, tennis, cricket, rugby, netball, volleyball and hockey. Young Olympians will also deliver a Special Olympians programme to engage CYP with learning disabilities who are initially unable to participate in the Young Olympians programme.</p>	<p>58% of full service cost sought.</p> <p>91% (2,120) beneficiaries will be H&F.</p> <p>Unit cost £2,120 (3SIF funding)</p>	<p>Assessors felt that there is a need in the borough for this type of sports activity – and the Young Olympians element is likely to promote positive attitudes. The emphasis on multi sports activities and regular changes to the sports programme may help to engage some participants who traditionally do not access mainstream sports provision. A weakness in the application is that insufficient information is given on how young people will be encouraged to sustain their participation in sports activities.</p> <p>The Skills For Life element had a number of positive features, however it was felt that a number of elements were already delivered through schools.</p> <p>Assessors felt there was a high proportion of staff time sought for a service that delivers 10 hours of sports coaching per week.</p> <p>Assessors recommend for a contribution towards funding of the Young Olympians element of the service offer. Funding is dependent on the organisation setting out how</p>	<p><i>December 2014 to May 2016: £52,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>

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	<p>Skills for Life will deliver training courses to 11-16 year olds on leadership, life skills (to be selected from DIY, cooking, communication, finance), mentoring and coaching qualifications. A total of 4 courses will be delivered for residents from each of the 5 estates, with an average attendance of 15 residents at each course.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£18,750</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£45,000</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£45,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£45,000</td> </tr> <tr> <td>total:</td> <td>£153,750</td> </tr> </table>	Nov 14 to Mar 15:	£18,750	Apr 15 to Mar 16:	£45,000	Apr 16 to Mar 17:	£45,000	Apr 17 to Mar 18:	£45,000	total:	£153,750		<p>participants will be supported and signposted to ongoing sporting activities, including how participants might be supported to set up their own peer group to sustain their sport/activity of interest.</p> <p>Funding for this service has been included in a bid for Public Health Funding.</p>	
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<p>Lyric Hammersmith:</p> <p><i>“Lyric Theatre Hammersmith Ltd”</i></p>	<p>The funding will support the overall costs of running the Lyric Hammersmith, including the production and presentation of a diverse programme of professional theatre and arts and the provision of a programme of affordable activities in a wide range of art forms for young people of all backgrounds - including those who are socially excluded and disadvantaged - to help develop their creative, social, personal and economic potential.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£91,667</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£231,000</td> </tr> <tr> <td>Apr 16 to Mar 17:</td> <td>£243,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£256,000</td> </tr> <tr> <td>total:</td> <td>£821,667</td> </tr> </table>	Nov 14 to Mar 15:	£91,667	Apr 15 to Mar 16:	£231,000	Apr 16 to Mar 17:	£243,000	Apr 17 to Mar 18:	£256,000	total:	£821,667	<p>5% of full service cost sought.</p> <p>52% (42,800) beneficiaries will be H&F.</p> <p>Unit cost £16 (3SIF funding)</p>	<p>A good application, which is to be expected from an organisation of this stature and experience. An impressive level of other funding sources is detailed in the application.</p> <p>Assessors were not fully convinced that 42,800 unique H&F residents would access the service over the term for which funding is sought, nor that the Lyric would be able to evidence that those who had not previously accessed the arts, or were from disadvantaged communities would be effectively targeted. The Lyric does however greatly contribute to the legacy of arts in the borough.</p> <p>Assessors recommend the application for funding, but with proviso that the Lyric works more effectively with local groups in order to, through them, distribute free first night tickets to families who are low income, live in deprived neighbourhoods, are from disadvantaged communities and/or have not had the opportunity to access the Lyric or other theatres previously.</p>	<p><i>December 2014 to May 2016: £345,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
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William Morris Society: “William Morris Society”	Funding sought to run a local museum dedicated to William Morris, and to provide creative and innovative events, outreach and educational programmes for adults, families and school pupils. Funding sought: Nov 14 to Mar 15: £7,292 Apr 15 to Mar 16: £17,500 Apr 16 to Mar 17: £17,500 Apr 17 to Mar 18: £17,500 total: £59,792	26% of full service cost sought. 70% (10,900) beneficiaries will be H&F. Unit cost £5 (3SIF funding)	A well-considered application, seeking a very modest amount of financial support for a service that will continue to contribute to the legacy of art and culture in the borough. Assessors felt the service offers a good range of activities to local residents and school, although the proposed target measures need to be reviewed with the organisation, as they are considered overly ambitious in some parts. The organisation is strongly encouraged to consider how it can extend its opening hours through use of volunteers and attracting additional external funding. Given the low unit cost and high throughput of users, funding is recommended.	<i>December 2014 to May 2016: £22,500</i> <i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i>